



SCHOOL DISTRICT OF THE CITY OF FLINT
BOARD OF EDUCATION

Regular Board Meeting - REVISED –
November 16, 2022 – 6:30 PM
Accelerated Learning Academy - Auditorium
1602 S. Averill Avenue
Flint, MI 48503

AGENDA

- A. *CALL TO ORDER - ROLL CALL*
- B. *DISTRICT'S MISSION STATEMENT & STANDARDS OF PRACTICE*
- C. *APPROVAL OF MINUTES*
 - * *October 12, 2022 - Committee of the Whole Meeting*
 - * *October 26, 2022 - Regular Board Meeting*
- D. *SUPERINTENDENT'S COMMUNIQUE*
- E. *PRESENTATION*
 - * *Stantec & Clark*
 - * *Stephenson & Company (Auditors)*
- F. *COMMENTS FROM THE PUBLIC*
- G. *DECEMBER BOARD MEETING DISCUSSION*
- H. *OLD BUSINESS - ACTION ITEMS & NEW INFORMATION REPORTS*

Human Resources Committee of the Whole

1. Action

1.10 Personnel Recommendations

Finance & Operations Committee

11. Action

11.15 Authorization to Purchase Discovery Education Curriculum - RFP 23-004

11.19 Authorization to Approve Agreement with Stantec to Bring Audio-Visual Consultant for Auditorium at Potter Elementary School

12. Information

12.18 Check Register - October 31, 2022

12.19 Balance Sheet - October 31, 2022

12.20 Budget vs. Actual - October 31, 2022

12.21 Treasury EDEP Monthly Report - October 31, 2022

12.22 ESSER Workbook Snap Shot - October 31, 2022

Academics Committee of the Whole

25. Action

25.14 Authorization to Purchase Approved Items from the Amended Elementary & Secondary Emergency Relief (ESSER) Funds III Grant

25.15 Authorization to Purchase Approved Items from the Amended Michigan
Comprehensive Literacy State Development Project Grant.

- I. *REMARKS FROM INDIVIDUAL BOARD MEMBERS*
- J. *ANNOUNCEMENTS*
- K. *ADJOURNMENT*



Keiona Murphy
Assistant Superintendent
923 E. Kearsley Street, Flint, MI 48503
Phone: (810) 760-1259
Fax: (810) 760-7199

EXECUTIVE SUMMARY
Prepared for the Flint Board of Education

Date: October 12, 2022

Topic: Authorization to Purchase Approved Items from the Amended American Rescue Plan Elementary & Secondary School Emergency Relief Formula Funds III

Action Needed

Board approval to purchase approved items from the American Rescue Plan (ARP) Elementary & Secondary School Emergency Relief (ESSER) Funds III Grant to support the purchase of professional services and salaries and benefits (FY) 2023, for the total cost amount not to exceed \$82,478,145.

Background

Flint Community Schools has allocated \$82,478,145 of an estimated allocation of \$99,423,507 grant, the ARP Elementary & Secondary School Emergency Relief Formula Funds III, from the Michigan Department of Education. The District held nine Community Forums to garner stakeholder feedback into the development of the plan submitted to MDE. Amendments to the plan will be made to adjust for student needs and further stakeholder feedback. In an effort to meet the requirements of the Board policy, attached are the items (salary and benefits and professional services) that would require Board approval prior to purchase, as well as a detailed breakdown of the entire grants budget.

Major Discussion Points & Actions Taken

- All Flint Board of Education purchasing policies and guidelines will be followed when purchasing items.

Grant Breakdown by Allocation

Indirect/Other Costs	\$ 2,291,000.00
Purchased Services	\$18,309,094.00
Supplies & Materials	\$19,557,515.00
Capital Outlay	\$17,688,589.00
<u>Salary & Benefits</u>	<u>\$24,631,947.00</u>
Total	\$82,478,145.00

Next Steps

Board approval on November 16, 2022 to purchase approved items from the ARP Elementary & Secondary School Emergency Relief Formula Funds III (FY) 2023, for the total cost amount not to exceed \$82,478,145, for the purchase of professional services and salaries and benefits.

Agency Name: Flint, School District of the City of | Funding Source: ARP/ESSER III | Application Description:

Func. Code	Description	FTE / Hours (h)	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenditures 7000	Total
450	Facilities Acquisition, Construction, and Improvements								
456	Contracted services for School building roof repairs and assessments to prevent leaks and water infiltration which leads to poor air quality and mold. Roofing services for the District middle and high schools. \$1,553,795 per roof to repair and or replace.	/					\$3,107,589		\$3,107,589
456	Purchased services to complete work to improve existing schools to support the prevention of virus transmission through constructing walls, floors, installing HVAC systems, reconfiguring entry ways for health screenings, constructing additional classroom spaces with walls including finishes, installing touchless toilets, sinks and faucets, improving existing classroom with paint & other rooms in the Districts 13 buildings.	/					\$14,581,000		\$14,581,000
450	Sub-Total	/					\$17,688,589		\$17,688,589
	Coordination of Preparedness and Response Efforts								
210	Pupil Support Services								
213	Contracted Services for Certified Nursing, Medical Assistants or similar to monitor student symptoms, assist with taking student temperatures, assist school nurse with student health evaluations, contacting parents when students are ill, proctor students engaged in online clinical or medical services. (2 school Years) \$22.50/hr @ 40/hrs/wk. @ 40 wks. @ 12 MA's @ 2 school years	0.0 / 0			\$864,000				\$864,000
210	Sub-Total	0.0 / 0			\$864,000				\$864,000
260	Operations and Maintenance								
261	NEW- Critical Communication Intercom Systems for 12 District building to ensure timely communication with all school staff, students and visitors in the event of an emergency or need for a public announcement. \$30,000 per system, per building including PA system equipment, programing and mounting,	0.0 / 0				\$360,000			\$360,000

260	Sub-Total	0.0 / 0				\$360,000		\$360,000
	Coordination of Preparedness and Response Efforts	0.0 / 0			\$864,000	\$360,000		\$1,224,000
	Sub-Total							
	Activity to Address Unique Needs of Low-income Children/Students							
110	Basic Programs							
111	Supplies and Materials such as uniforms, shoes, coats, hats, gloves school supplies, for 100 K-6 homeless students to ensure equity and access to education. \$50 per student to meet basic needs.	0.0 / 0				\$5,000		\$5,000
112	Supplies and Materials such as uniforms, shoes, coats, hats, gloves school supplies, for 100 7-8th grade homeless students to ensure equity and access to education. \$50 per student to meet basic needs.	0.0 / 0				\$5,000		\$5,000
113	Supplies and Materials such as uniforms, shoes, coats, hats, gloves school supplies, for 100 9th-12th homeless students to ensure equity and access to education. \$50 per student to meet basic needs.	0.0 / 0				\$5,000		\$5,000
110	Sub-Total	0.0 / 0				\$15,000		\$15,000
	Activity to Address Unique Needs of Low-income Children/Students	0.0 / 0				\$15,000		\$15,000
	Sub-Total							
	Purchase of Sanitization Supplies							
260	Operations and Maintenance							
261	Supplies and Materials including sanitation supplies, and dispenser refills, hand sanitizer stations refills, classroom cleaning supplies, gloves, masks and other supplies necessary to enforce social distancing and proper sanitation in the 13 Districts occupied buildings. Approximately \$30,769 per site.	0.0 / 0			\$400,000			\$400,000
260	Sub-Total	0.0 / 0			\$400,000			\$400,000
	Purchase of Sanitization Supplies	0.0 / 0			\$400,000			\$400,000
	Sub-Total							
	Purchase of Educational Technology for Students Served by the LEA							
110	Basic Programs							

111	Internet hot spots for 2000 pre-K-6 students to ensure internet connection to complete Tier 1 assignments and homework and also participate in virtual learning if needed. 2000 hot spots @ 12 months @ \$30/per month; per devise.	0.0 / 0			\$360,000			\$360,000
111	Purchase of educational technology for students to use face to face and during distance learning including 3000 Chromebooks @\$400=\$1,200,000 Chromebook Carts (100) @ \$1000=\$100,000; Chromebook accessories including cases, cords and adapters 3000 @ \$100=\$300,000; 3000 iPads @ \$800= \$2,400,000; iPad accessories including cases, adapters, cases and cords- 3000 @ \$100= \$300,000. Plus \$2500 Shipping & Handling. Storage Cabinets for technology 100 Cabinets at \$500 each= \$50,000. All students will be 2:1 with technology devices at school and one at home.	0.0 / 0				\$4,352,500		\$4,352,500
112	Mobile Guardian or similar service for Web Filtering license for Mobile Devise Management for IT department to monitor student issued devices to ensure internet safety. One year subscription.	0.0 / 0			\$29,335			\$29,335
112	Internet hot spots for 400 7-8th grade students to complete Tier 1 assignments and homework using online learning platforms while participating in face-to-face and virtual learning. 400 hot spots @ 12 months @ \$30/ month.	0.0 / 0			\$144,000			\$144,000
112	Purchase of educational technology for students to use face to face and during distance learning including 600 Chromebook @\$400=\$240,000 Chromebook Carts (20) @ \$1000=\$20,000; Chromebook accessories including cases, cords and adapters 600 @ \$100=\$60,000; Plus \$2500 Shipping & Handeling. Storage Cabinets 25 @\$500= \$12,500	0.0 / 0				\$335,000		\$335,000

113	Purchase of educational technology for students to use face to face and during distance learning including 600 Chromebook @\$400=\$240,000 Chromebook Carts (20) @ \$1000=\$20,000; Chromebook accessories including cases, cords and adapters 600 @ \$100=\$60,000; Plus \$2500 Shipping & Handling. Storage Cabinets 25 @\$500= \$12,500	0.0 / 0				\$335,000			\$335,000
110	Sub-Total	0.0 / 0			\$533,335	\$5,022,500			\$5,555,835
240	Office of the Principal								
249	Laptop & desktop computers for School Principals and Assistant Principals to support students and teachers including monitoring instruction, facilitating learning, meeting with staff and students. 16 Building principals @ \$2300 per devise including cords and accessories.	0.0 / 0			\$36,800				\$36,800
240	Sub-Total	0.0 / 0			\$36,800				\$36,800
	Purchase of Educational Technology for Students Served by the LEA	0.0 / 0			\$570,135	\$5,022,500			\$5,592,635
	Sub-Total								
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs								
110	Basic Programs								
112	Contracted services for after school vendors to offer supplemental community based programs to middle school students to address student learning loss and provide whole-child supports. Services include mentorship, Tutoring, STEM activities, reading clubs, fine arts clubs, for District middle school. \$75,000 per school site.	0.0 / 0			\$75,000				\$75,000
113	Contracted services for after school vendors to offer supplemental community based services to high school students to address student learning loss. Services include mentorship, Tutoring, STEM activities, reading clubs, fine arts clubs, for District secondary Buildings. \$75,000 per school site.	0.0 / 0			\$150,000				\$150,000
110	Sub-Total	0.0 / 0			\$225,000				\$225,000
	Planning & Implementing Activities Related to Summer Learning/Supplemental Afterschool Programs	0.0 / 0			\$225,000				\$225,000
	Sub-Total								
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA								
110	Basic Programs								

111	Folding stool lunch tables, tables and chairs including classroom furniture for social distancing 8 elementary schools, 13 tables and chair sets @ \$1662= \$21,600.	0.0 / 0				\$172,800			\$172,800
111	School furniture sets for K-6th grade classrooms & learning spaces to support social distancing in classrooms and allow for additional seats and flexible seating configurations for center based learning. 85 classrooms @ \$47,059.	0.0 / 0				\$4,000,015			\$4,000,015
112	Folding stool lunch tables and tables and chairs for classrooms and common spaces for social distancing for the middle schools 12 tables and chairs @ \$1600= \$19,200.	0.0 / 0				\$19,200			\$19,200
112	Tuition for middle school Virtual School Scholars to use the Lincoln Educational platform for core instruction provided by the Genesee Intermediate School District during the 2022-23, 2023-24 school year. Tuition \$900 per pupil for 100 pupils.	0.0 / 0					\$90,000		\$90,000
113	Folding stool lunch tables, classroom, common areas tables and chairs for social distancing for 2 high schools 30 tables & chair sets @ \$1600= \$48000.	0.0 / 0				\$48,000			\$48,000
110	Sub-Total	0.0 / 0				\$4,240,015		\$90,000	\$4,330,015
120	Instruction - Added Needs								
122	Contracted Services for highly qualified staff serving Cognitively Impaired, Emotionally Impaired, Early Developmentally Delayed, Resource Room students providing instructional support services to K-12 students during the Coronavirus pandemic.	0.0 / 0			\$600,000				\$600,000
122	Salary & Benefits for highly qualified staff serving Cognitively Impaired, Emotionally Impaired, Early Developmentally Delayed, Resource Room students providing instructional support services to K-12 students during the Coronavirus pandemic.	10.0 / 0	\$650,000	\$422,500					\$1,072,500
120	Sub-Total	10.0 / 0	\$650,000	\$422,500	\$600,000				\$1,672,500
220	Instructional Staff Services								

226	Purchased service for Finance/HR & Grants management system, Power School or similar to increase efficiencies of business services and support. Work to move paper processes online to prevent the spread of disease. Online service includes program development, training. Data migration and technical support.	0.0 / 0			\$500,000				\$500,000
220	Sub-Total	0.0 / 0			\$500,000				\$500,000
230	Support Services – General Administration								
232	Salary & Benefits for Superintendent and Assistant Superintendent to provide essential services for the District during the coronavirus pandemic including but not limited to supervision or building principals, development of distance learning educational plan for students, and stakeholder engagement, fiscal oversight, supervise department directors and execute District policies	2.0 / 0	\$293,567	\$190,819					\$484,386
230	Sub-Total	2.0 / 0	\$293,567	\$190,819					\$484,386
240	Office of the Principal								
241	Contracted Services for Elementary, Middle School and High School Secretaries and Second Clerks at 9 Elementary Schools. 1 Middle School, 1 High School and 1 Alternative Education School to provide continued support to school Principals while facilitating educational services to K-12 students virtually and face to face during the 2022-2023 school year.	0.0 / 0			\$450,000				\$450,000
241	Salary & Benefits for Elementary, Middle School and High School Principals and Assistant Principals 10 Elementary Schools. 1 Middle School, 1 High School and 1 Alternative Education School to provide continued coordination of educational services to K-12 students virtually and face to face leadership to instructional staff.	14.0 / 0	\$1,200,000	\$600,000					\$1,800,000
240	Sub-Total	14.0 / 0	\$1,200,000	\$600,000	\$450,000				\$2,250,000
250	Business Support Services								

252	Salary & Benefits for Executive Director of Finance to provide essential financial service for the District during the coronavirus pandemic including but not limited to fiscal management, procurement, payroll execution, cash management activities and budgeting.	1.0 / 0	\$125,000	\$81,250					\$206,250
252	Salary & Benefits for Grant Procurement Specialists to process purchase orders for grant purchases and coordinate with accounts payable to close purchase orders, conduct vendor relations and support grant utilization. Salary for 2020-2021 school year .15 FTE \$13,920; total costs \$83,521.	1.0 / 0	\$52,576	\$34,174					\$86,750
250	Sub-Total	2.0 / 0	\$177,576	\$115,424					\$293,000
260	Operations and Maintenance								
261	NEW- Contracted phone and communication services for school and office phone lines and cell phones to support the effective communication of critical emergency information. Both hard wired and web based phone services including the installation of new lines to cover additional classroom and office spaces. 24 months of service 2022-2024 @ \$41,666 monthly.	0.0 / 0			\$1,000,000				\$1,000,000
261	NEW- Heating and electrical monthly service costs due to increased technology usage by staff and scholars, additional HVAC costs for improved air circulation and purification for 12 District buildings. Annual costs \$100,000 per month for two school years (24 months).	0.0 / 0			\$2,400,000				\$2,400,000
261	NEW- Purchased services for increased water and sewer services for all District buildings annual services due to the return to face to face instruction. Annually for 12 months, \$20,833 per month for two school years; \$499,992.	0.0 / 0			\$499,992				\$499,992
261	Purchased Services for Custodial Services to clean and sanitize the district 12 school buildings in an effort to fight virus transmission 12 Month Contract including additional cleaning protocols. \$160,000 per month = \$1,920,000	0.0 / 0			\$1,920,000				\$1,920,000

261	Salary & Benefits for Building & Operations Administrative Assistant to provide essential services such as purchase order processing, meeting with vendors, ordering building supplies, coordinating services and transition activities connected to virtual learning and coordinating building cleaning services.	2.0 / 0	\$87,323	\$56,760					\$144,083
261	Supplies and Materials including plexiglass, air filters, room dividers, HVAC filters, desk shields and dispensers, hand sanitizer stations, touchless sanitation systems necessary to enforce social distancing and proper sanitation in the 13 Districts occupied buildings.	0.0 / 0				\$900,000			\$900,000
260	Sub-Total	2.0 / 0	\$87,323	\$56,760	\$5,819,992	\$900,000			\$6,864,075
270	Pupil Transportation Services								
271	Contracted Transportation Costs for K-12 students to and from school and those participating in after school or extra curricular learning opportunities. \$60,000 per month for 30 months.	0.0 / 0			\$1,800,000				\$1,800,000
270	Sub-Total	0.0 / 0			\$1,800,000				\$1,800,000
280	Central Support Services								
283	Salary & Benefits for Executive Director of Human Resources, Human Resources Manager, Administrative Assistant and Benefits Manager to provide essential human resource services for the District during the coronavirus pandemic including but not limited to recruiting, benefits management, unemployment claims, personnel management, staff evaluations, staff placement and management.	4.0 / 0	\$230,965	\$150,127					\$381,092
283	Salary & Benefits- \$15000 COVID retention payment for District Administrators, Teachers, Paraprofessionals, Technicals & Professionals to ensure continuation of educational services to all Pre-K- 12 students in the Flint Community Schools during the Coronavirus pandemic.	350.0 / 0	\$5,250,000	\$3,412,500					\$8,662,500

284	Contracted Technology Services provided by Vartek Services for activities connected to maintaining the Districts information technology systems including imaging new student and staff devices, providing technical support for staff and students and maintaining the Districts network. 24 months of service @ \$41,666.67 per month= \$1000000.	0.0 / 0			\$1,000,000			\$1,000,000
284	Laptop computers, desktop computers, access points, web cameras, cords, tablets and iPads for Central office staff to support the facilitation of school District business while working in both face to face and virtual environments.	0.0 / 0				\$30,000		\$30,000
284	Purchased Service- LogMeIn Go Webinar License and monthly service to host online meetings with staff and stakeholders. Annual Fee \$2730 + 22.66 x 12 months = \$272= \$3002. Tech guard content filtering for admin annual fee \$2,400; Zoom License- \$8,000.	0.0 / 0			\$13,402			\$13,402
284	Salary & Benefits for Programmer Analysts to provide essential services to the District during the coronavirus pandemic including but not limited to student information system (SIS) management, respond to staff/ user request for data from the SIS system, SIS set-up for the upcoming school year, process data for student grades, attendance and transcripts.	1.0 / 0	\$57,575	\$37,424				\$94,999
284	Wireless Access Points, switches and controllers to support improved internet connection on school campuses. Total costs for hardware and software \$250000.	0.0 / 0			\$250,000			\$250,000
289	Salary & Benefits for Community Education Compliance Manager to provide essential service for the District during the coronavirus pandemic including but not limited to developing online and face to face learning platforms for student physical engagement, monitor student programming and coordinate with partners for extended learning opportunities for students.	1.0 / 0	\$61,142	\$39,742				\$100,884
280	Sub-Total	356.0 / 0	\$5,599,682	\$3,639,793	\$1,263,402	\$30,000		\$10,532,877
290	Support Services – Other							

293	Salary & Benefits for Athletic Director to provide essential services to the District during the coronavirus pandemic including but not limited to developing student schedules, communication with regional organizations, colleagues, staff & coaches, parents, and students, management of athletic facilities and equipment including inventory and management.	1.0 / 0	\$28,000	\$18,200					\$46,200
290	Sub-Total	1.0 / 0	\$28,000	\$18,200					\$46,200
	Other Activities Necessary to Maintain the Operation/Continuity of Services in the LEA	387.0 / 0	\$8,036,148	\$5,043,496	\$10,433,394	\$5,170,015		\$90,000	\$28,773,053
	Sub-Total								
	Addressing Learning Loss Among Students								
110	Basic Programs								
111	Guest teachers to assist with filling teacher vacancies due to staff illness, or quarantining. \$145 per sub/ per day for elementary buildings. 20 subs per day to cover 8 elementary buildings for 100 school days.	0.0 / 0			\$2,320,000				\$2,320,000
111	NEW- Classroom Supplies and materials for PeK-6th grade teachers to use during core content instruction including manipulatives to support and expand instruction for 8 elementary schools @ \$100,000 each. Supplies include STEM kits and supplies, classroom books, including student storage bins to prevent the spread of germs, math manipulatives, globes, maps, puzzles, sensory and calming tools.	0.0 / 0				\$800,000			\$800,000
111	NEW- Purchase of Leveled library books for scholars to engage in reading and learning in school and at home. Library books for 8 elementary schools at \$400,000 per school for books. High interest, culturally diverse literature to expand learning both fiction, non-fiction and informational text. Shelving and small group tables for leveled libraries to organize books for ease of use for scholars. \$80,000 for 8 libraries.	0.0 / 0				\$3,840,000			\$3,840,000

112	Guest teachers to assist with filling teacher vacancies due to staff illness, or quarantining. \$145 per sub/ per day for middle school. 10 subs per day to cover 1 Middle School buildings for 180 school days.	0.0 / 0			\$261,000			\$261,000
112	NEW- Classroom Supplies and materials for 6th-8th grade teachers to use during core content instruction including manipulatives to support and expand instruction for 1 middle school @ \$100,000 each. Supplies include STEM kits and supplies, classroom books, including student storage bins to prevent the spread of germs, math manipulatives, globes, maps, puzzles, sensory and calming tools.	0.0 / 0				\$100,000		\$100,000
112	NEW- Purchase of Leveled library books for scholars to engage in reading and learning in school and at home. Library books for 1 middle school at \$400,000 for books. High interest, culturally diverse literature to expand learning both fiction, non-fiction and informational text. Shelving and small group tables for leveled libraries to organize books for ease of use for scholars. \$80,000 for shelving.	0.0 / 0				\$480,000		\$480,000
113	Guest teachers to assist with filling teacher vacancies due to staff illness, or quarantining. \$145 per sub/ per day for High School & Alternative School. 6 subs per day to cover High & Alternative School for 180 school days.	0.0 / 0			\$156,600			\$156,600
113	NEW- Classroom Supplies and materials for 9th-12th grade teachers to use during core content instruction including manipulatives to support and expand instruction for 2 secondary school @ \$200,000 each. Supplies include STEM kits and supplies, classroom books, including student storage bins to prevent the spread of germs, math manipulatives, globes, maps, puzzles, sensory and calming tools.	0.0 / 0				\$400,000		\$400,000

113	NEW- Purchase of Leveled library books for scholars to engage in reading and learning in school and at home. Library books for 2 high schools at \$600,000 for books. High interest, culturally diverse literature to expand learning both fiction, non-fiction and informational text. Shelving and small group tables for leveled libraries to organize books for ease of use for scholars. \$100,000 for shelving.	0.0 / 0				\$1,400,000			\$1,400,000
110	Sub-Total	0.0 / 0			\$2,737,600	\$7,020,000			\$9,757,600
	Addressing Learning Loss Among Students	0.0 / 0			\$2,737,600	\$7,020,000			\$9,757,600
	Sub-Total								
	Implementing Evidence-Based Activities								
110	Basic Programs								
111	Contracted services for after school vendors to offer evidence based services to address student learning loss. Services include mentorship, Tutoring, STEM activities, reading clubs, fine arts clubs, for 8 District Elementary Buildings. \$75,000 per school site.	0.0 / 0			\$600,000				\$600,000
111	Purchase of standard aligned Science and Math curriculum for K-6th grade students to provide Tier 1 instructional supplies and resources to address academic gaps for K-6th grade students.	0.0 / 0				\$1,250,000			\$1,250,000
111	Standard aligned Science and math online curricular licenses and resources for K-6th grade students to provide Tier 1 evidence based instruction to address academic gaps for K-6th grade students.	0.0 / 0			\$80,000				\$80,000
112	Salary & Benefits for 24 Middle School Teachers; Grades 6th -8th to provide continued instructional services virtually and face to face during the Coronavirus pandemic to enrolled 6th-8th grade students.	24.0 / 0	\$1,100,000	\$505,114					\$1,605,114
112	Science and Math curriculum for 7th-8th grade students to provide Tier 1 instructional supplies and resources to address academic gaps for 7-8th grade students.	0.0 / 0				\$300,000			\$300,000

112	Standards based Science and math online curricular resources for 7th-8th grade students to provide Tier 1 evidence based instruction to address academic gaps for 7th-8th grade students.	0.0 / 0			\$40,000				\$40,000
113	Salary & Benefits for High School teachers at Flint Southwestern Classical Academy and Accelerated Learning Academy to provide continued instructional services virtually and face to fact to enrolled 7th - 12th grade students during the Coronavirus Pandemic.	45.0 / 0	\$2,000,000	\$844,910					\$2,844,910
113	Standards based Science and Math curriculum for 9th-12th grade students to provide Tier 1 instructional supplies and resources to address academic gaps for 9-12th grade students.	0.0 / 0				\$400,000			\$400,000
113	Standards based Science and math online curricular resources for 9th-12th grade students to provide Tier 1 evidence based instruction to address academic gaps for 9-12th grade students.	0.0 / 0			\$40,000				\$40,000
113	Tuition for high school Virtual School Scholars to use the Edgenuity or similar Educational platform for core instruction provided by the Genesee Intermediate School District during the 21-22, 2023-24 school years. Tuition \$900 per pupil for 100 pupils.	0.0 / 0						\$90,000	\$90,000
110	Sub-Total	69.0 / 0	\$3,100,000	\$1,350,024	\$760,000	\$1,950,000		\$90,000	\$7,250,024
	Implementing Evidence-Based Activities	69.0 / 0	\$3,100,000	\$1,350,024	\$760,000	\$1,950,000		\$90,000	\$7,250,024
	Sub-Total								
	Providing Information and Assistance to Parents and Families								
330	Community Activities								
331	Supplies and materials including books, educational resources, school preparation kits, hand sanitizer, bags, planners/ calendars and supplies to provide educational outreach to parents and the community to promote student and parent engagement in returning in to school. Outreach events to be held in spring of 2022, 2023, 2024 to support increased enrollment.	0.0 / 0				\$20,000			\$20,000
330	Sub-Total	0.0 / 0				\$20,000			\$20,000
	Providing Information and Assistance to Parents and Families	0.0 / 0				\$20,000			\$20,000
	Sub-Total								

	Tracking Student Attendance and Improving Student Engagement								
210	Pupil Support Services								
211	Salary & Benefits for Director of Student Services, Student Services Specialists and Coordinator to provide essential services for the District during the coronavirus pandemic including but not limited to coordination of student services, locating students that are absent from face to face or virtual learning, managing student records, coordinating intervention services for students.	0.4 / 0	\$38,400	\$24,960					\$63,360
211	Salary & Benefits for Enrollment Specialists to assist McKinney-Vento students with coordinating access to school including transportation, enrollment and access to personal needs. 600 Hours of Service @ \$26.55/hr.	0.0 / 600	\$15,930	\$10,355					\$26,285
210	Sub-Total	0.4 / 600	\$54,330	\$35,315					\$89,645
220	Instructional Staff Services								
225	Purchased Service for Kajeet- Mobile Guardian license for 1480 student devices to filter web content for distributed student technology.1480 licenses @ \$8.76 = \$12,965	0.0 / 0			\$12,965				\$12,965
226	Annual Zoom license subscription for District supervisors to hold virtual meetings with staff, host professional development sessions, and conduct District business. 150 Licensees at \$40	0.0 / 0			\$6,000				\$6,000
220	Sub-Total	0.0 / 0			\$18,965				\$18,965
	Tracking Student Attendance and Improving Student Engagement	0.4 / 600	\$54,330	\$35,315	\$18,965				\$108,610
	Sub-Total								
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission								
450	Facilities Acquisition, Construction, and Improvements								
453	Contracted Architect services and project manager to support the development of site improvement plans and conduct preliminary activities associated with improving school sites to prevent virus transmission.	0.0 / 0			\$2,000,000				\$2,000,000
450	Sub-Total	0.0 / 0			\$2,000,000				\$2,000,000
	School Facility Repairs and Improvements to Reduce Risk of Virus Transmission	0.0 / 0			\$2,000,000				\$2,000,000
	Sub-Total								

	Monitor Student Academic Progress to Identify Students Who Need More Help								
110	Basic Programs								
111	Salary & Benefits for Elementary teachers at 8 Elementary Schools to provide continued instructional services virtually or face to face to enrolled K-6th grade students during the Coronavirus pandemic for during the 22-23 & 2023-2024 school year.	153.0 / 0	\$4,100,000	\$1,500,000					\$5,600,000
111	Stipends for Elementary Virtual School mentors for supporting k-6th grade students participating in virtual school during the 2021-22 school year. 22 mentors at \$10,000 for the 21-22, 2023-2224 school years.	10.0 / 0	\$220,000	\$143,000					\$363,000
111	Tuition for elementary Virtual School Scholars to use the Lincoln Educational platform for core instruction provided by the Genesee Intermediate School District during the 21-22, 2022-23, 2023-24 school year. Tuition \$900 per pupil for 200 pupils.	0.0 / 0						\$180,000	\$180,000
112	Stipends for Middle School Virtual School mentors for supporting 7th-8th grade students participating in virtual school. 10 mentors at \$10,000 for the 21-22, 2022-2223; 23-24 school years.	10.0 / 0	\$100,000	\$65,000					\$165,000
113	Stipends for High School Virtual School mentors for supporting 9th-12th grade students participating in virtual school. 10 mentors at \$10,000 for the 21-22, 2022-2223; 23-24 school year.	10.0 / 0	\$100,000	\$65,000					\$165,000
110	Sub-Total	183.0 / 0	\$4,520,000	\$1,773,000				\$180,000	\$6,473,000
210	Pupil Support Services								
212	Salary & Benefits for School Guidance Counselors at Middle and High School to provide continued counseling services with students and parents virtually to enrolled 7th-12th grade students.	4.0 / 0	\$260,000	\$169,000					\$429,000
210	Sub-Total	4.0 / 0	\$260,000	\$169,000					\$429,000
220	Instructional Staff Services								

221	Contracted Services for Teacher and Administrator professional development to support student SEL and District/ School climate and culture to be responsive to student needs and create a sense of equality and belonging for all scholars. PD to be conducted by the Flippen Group virtually and face to face within the District	0.0 / 0			\$300,000				\$300,000
222	Salary & Benefits for Secondary High School Librarian to support students and staff with educational materials circulation and other instructional media management and distribution of instructional materials.	1.0 / 0	\$67,142	\$43,642					\$110,784
226	Extra Duty Stipends for 5 Directors/ Administrators & two Administrative Assistants to support implementation of the Partnership Agreement, facilitating MTSS implementation, student Assessment & wrap around services and District operations to maintain a continuum of services for the 23-24 school year due to vacancies due to illness and leave of absences.	0.0 / 3290	\$49,000	\$31,850					\$80,850
226	Extra Duty Stipends for data technician and programmers to develop virtual school platform for supporting staff and virtual school students participating in virtual school during the 2021-22, 2023-24 school years. 3 staff at \$10,000.	0.0 / 1080	\$60,000	\$39,000					\$99,000
220	Sub-Total	1.0 / 4370	\$176,142	\$114,492	\$300,000				\$590,634
	Monitor Student Academic Progress to Identify Students Who Need More Help	188.0 / 4370	\$4,956,142	\$2,056,492	\$300,000			\$180,000	\$7,492,634
	Sub-Total								
	Indirect Costs \$							\$1,931,000	
	Indirect Cost Percentage: 4.71%	/							
	Grand Total	644.4 / 4970	\$16,146,620	\$8,485,327	\$18,309,094	\$19,557,515	\$17,688,589	\$2,291,000	\$82,478,145
	Allocation								\$99,423,507